



Atlas Project/Programme Title:	Iraq Crisis Response and Resilience Programme
Atlas OUTPUT Name	Protection, Empowerment and Recovery Support for Syrian Refugees
UNDAF Outcome:	Outcome 1: Government and Communities' resilience to disasters (man-made and natural) strengthened
Applicable Key Result Area (from 2014-17 Strategic Plan):	Outcome 3: Women and Youth access to economic and livelihood opportunities in both public and private sectors increased
CPAP Outcome:	Outcome 4: Civil society organization capacities to hold government accountable for the provision of equitable and quality services
CPAP Output(s):	Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings

Year 2015

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY			PLANNED BUDGET		
		Q1	Q2	Q3	Q4	Funding Source	Donor	Account Code	Budget Description	Amount	
<p><i>And baseline, associated indicators and annual targets</i></p> <p>ICRRP Output 2: Improved participatory decentralized basic service delivery, institutional responsiveness and accountability.</p> <p>JPN FY2014 Proposal-Refugee Component Output 2: Enhanced basic public services and economic opportunities for the refugees</p> <p>(Indicator) # of infrastructures rehabilitated/constructed</p> <p>(Baseline) 15 infrastructures rehabilitated/constructed</p> <p>(Target) 4 additional infrastructure projects rehabilitated or constructed</p>	<p>List activity results and associated actions</p> <p>1. Activity Result: Socio-economic infrastructure restored or constructed for refugees</p> <p>- Action 1-1: Rehabilitate or construct priority basic service infrastructures in the selected refugee camps (ICRRP 2.3 & 2.5)</p>		X	X		JPN FY2014 Refugee (32045)	Japan (00141)	72600	Grant	225,000	
						JPN FY2014 Refugee (32045)	Japan (00141)	75100	Facilities & Administration	18,000	
Total of ICRRP Output 2									243,000		




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Applicable Key Result Area (from 2014-17 Strategic Plan):	Outcome 1: Government and Communities' resilience to disasters (man-made and natural) strengthened Outcome 3: Women and Youth access to economic and livelihood opportunities in both public and private sectors increased Outcome 4: Civil society organization capacities to hold government accountable for the provision of equitable and quality services
CPAP Outcome:	Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings
CPAP Output(s):	


Year 2016

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
	Q1	Q2	Q3	Q4		Funding Source	Donor	Account Code	Budget Description
ICRRP Output 2: Improved participatory decentralized basic service delivery, institutional responsiveness and accountability.					JPN FY2014 Refugee (32045)	Japan (00141)	72600	Grant	75,000
JPN FY2014 Proposal-Refugee Component Output 2: Enhanced basic public services and economic opportunities for the refugees	X				JPN FY2014 Refugee (32045)	Japan (00141)	75100	Facilities & Administration	6,000
(Indicator) # of infrastructures rehabilitated/constructed					XRG/Federal Govt, Governorate Office, Municipality's office NGOs/CSOs				
(Baseline) 15 infrastructures rehabilitated/constructed									
(Target) 4 additional infrastructure projects rehabilitated or constructed									
Total of ICRRP Output 2									81,000

<p>ICRRP Output 3: Vulnerable households within communities hosting IDPs and refugees will become more resilient through improved livelihoods opportunities</p> <p>JPN FY2014 Proposal-Refugee Component Output 2: Enhanced basic public services and economic opportunities for the refugees</p> <p>(Indicator) # of beneficiaries received vocational training # of start-up grants provided</p> <p>(Baseline) 150 beneficiaries received vocational training 5 start-up grants and SME (MSMEs) created</p> <p>(Target) 100 additional beneficiaries received vocational training 10 additional start-up grants provided for MSMEs</p>	<p>2. Activity Result: Greater economic opportunities created</p> <p>Action 2-1: Support micro, small and medium businesses/enterprises for refugees and revitalization of the local economies with start-up business grants (ICRRP 3.8 & 3.10)</p> <p>- Action 2-2: Conduct vocational trainings, targeting the most vulnerable people, including female household heads, women and the youth (ICRRP 3.7)</p> <p>- Action 2-1-3: Create short-term emergency employment/ livelihoods opportunities for refugees (ICRRP 3.5)</p>	<p>X</p> <p>X</p> <p>X</p>	<p>KRG/Federal Govt, Governorate Office; Municipality's office NGOs/CSOs</p>	<p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p>	<p>Japan (00141)</p> <p>Japan (00141)</p>	<p>72100</p> <p>75100</p>	<p>Contractual Services- Companies</p> <p>Facilities & Administration</p>	<p>100,000</p> <p>8,000</p>
Total of ICRRP Output 3								
<p>Project Management : Effective and Efficient Project Management</p>	<p>X</p>		<p>UNDP Iraq</p>	<p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p> <p>JPN FY2014 Refugee (32045)</p>	<p>Japan (00141)</p> <p>Japan (00141)</p> <p>Japan (00141)</p> <p>Japan (00141)</p> <p>Japan (00141)</p> <p>Japan (00141)</p>	<p>63500</p> <p>74100</p> <p>72400</p> <p>74500</p> <p>75100</p>	<p>Insurance and Security Costs</p> <p>Professional Services</p> <p>Com & Audio Visual Equip</p> <p>Miscellaneous Expenses</p> <p>Facilities & Administration</p>	<p>7,875</p> <p>4,308</p> <p>6,933</p> <p>791</p> <p>1,593</p>
Total of Project Management								
21,500								
Total 2016 Project Budget 210,500								

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


Project Manager
Signature & Date
Mizuko Yoko


UNDP Country Director
Signature and Date
17.08.15